FALL 2023 FACT SHEET

OZARKS TECHNICAL COMMUNITY COLLEGE

ENROLLMENT
(Fall Semester)

Year	Students
2014	14,396
2015	13,614
2016	13,260
2017	12,692
2018	12,221
2019	11,762
2020	11,237
2021	10,506
2022	10,897
2023	11,045

(Y-axis: STUDENTS — 0, 2,500, 5,000, 7,500, 10,000, 12,500, 15,000)
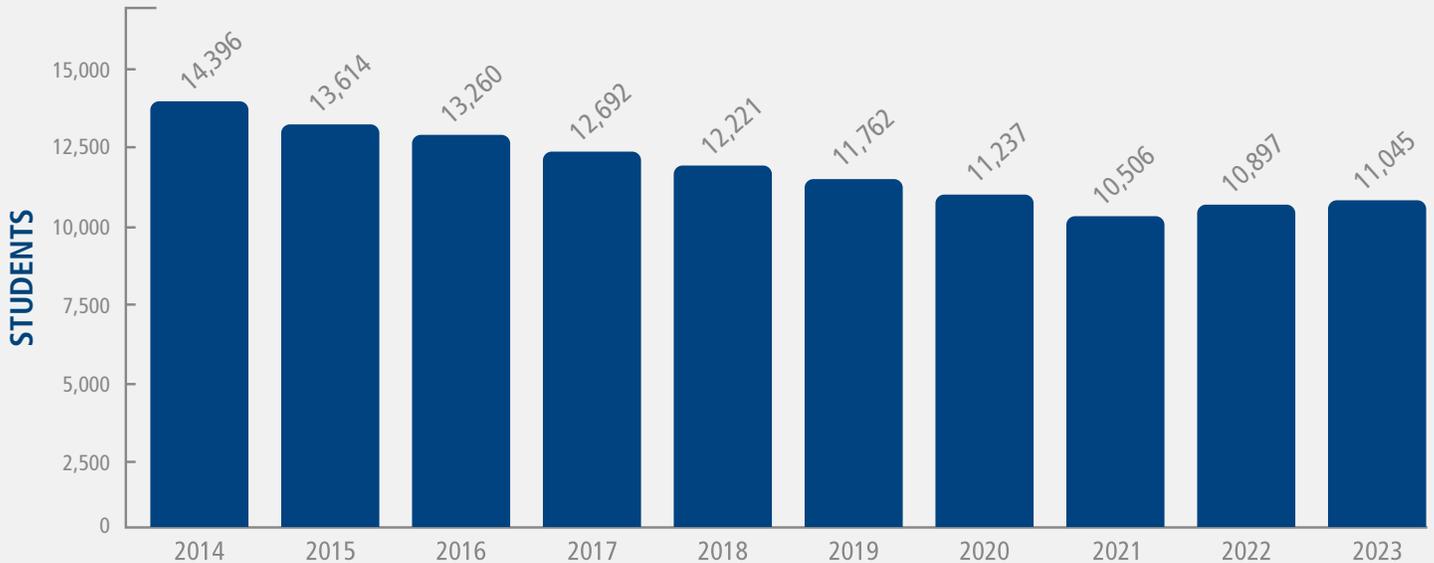
2023 SNAP SHOT
(Fall Enrollment)

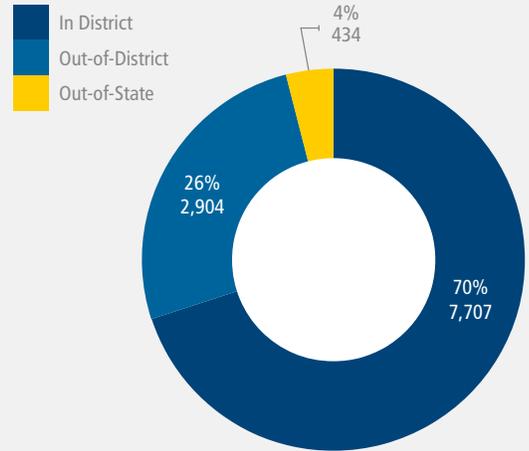|			
11,045	Credit Students	4,804	Full-Time Students
105,429	Credit Hours	6,241	Part-Time Students
2,454	A+ Students	6,366	Female Students
5,398	Enrolled in at Least One Online Class	4,679	Male Students
6,537	First Generation Students	19	Average Age of Full-Time Students
766	AEL Student Enrollment*	20	Average Age of Part-Time Students
140	Students Enrolled in at Least One Developmental Course	19	Average Age of All Students
6,873	Receive Financial Aid	716	Student Veterans

Summer 2022-Spring 2023

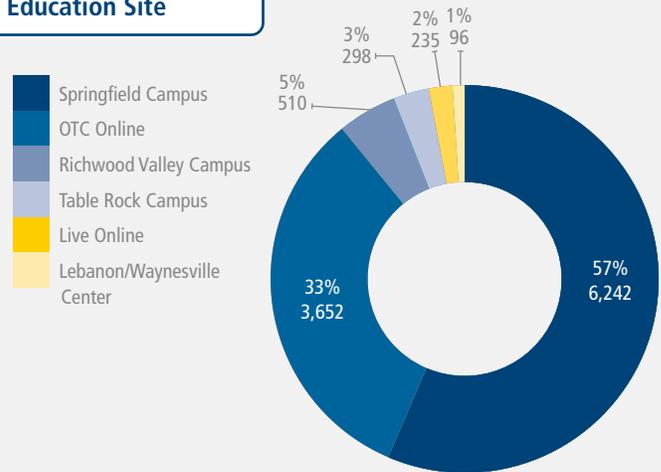# FALL 2023 FACT SHEET

CREDIT HOURS
(Fall Semester)

Year	Credit Hours
2014	138,548
2015	129,313
2016	126,602
2017	122,512
2018	118,327
2019	115,107
2020	111,411
2021	104,640
2022	105,654
2023	105,429
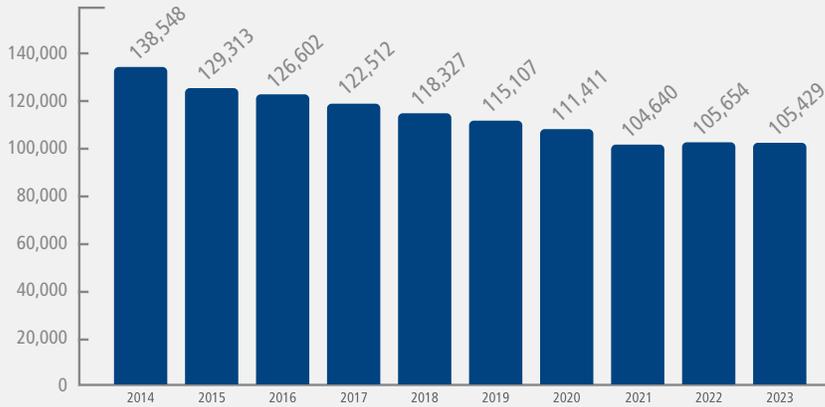
ENROLLMENT
By Residency

- In District — 70% / 7,707
- Out-of-District — 26% / 2,904
- Out-of-State — 4% / 434

ENROLLMENT
By Program of Study

2,849	Non-Degree Seeking
2,736	Associate of Arts
1,928	Technical Education
1,405	Biological Clinical Science
493	Health Sciences
448	Associate of Arts in Teacher Education
418	Business|Marketing|Accounting
391	Associate of Science
347	Associate of Arts in Business
30	Other Degrees

ENROLLMENT
By Education Site

- Springfield Campus — 57% / 6,242
- OTC Online — 33% / 3,652
- Richwood Valley Campus — 5% / 510
- Table Rock Campus — 3% / 298
- Live Online — 2% / 235
- Lebanon/Waynesville Center — 1% / 96

TOP 10 PROGRAMS
Associate of Applied Sciences

179	Business
175	Auto Collision Repair Technology
127	Graphic Design Technology
125	Computer Information Science
103	Health Information Technology
97	Culinary Arts
94	Electrical Distribution Systems
93	Cybersecurity
85	Early Childhood Development
85	Electrical Technician

ENROLLMENT
By Student Type

- Continuing Student — 35% / 3,890
- First-Time Student — 23% / 2,588
- High School Student — 23% / 2,584
- Transfer Student — 8% / 888
- Re-Admit Student — 7% / 797
- Visiting Student — 2% / 256
- Corporate and Short-term — 1% / 42
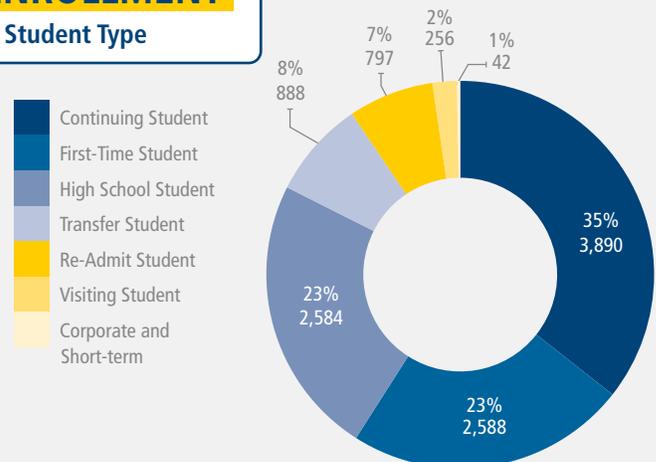
APPROPRIATIONS
Higher Education

- Missouri Universities and Colleges
- Missouri Community Colleges
- State Technical College

16% $173,193,756
1% $9,056,492
83% $904,294,752
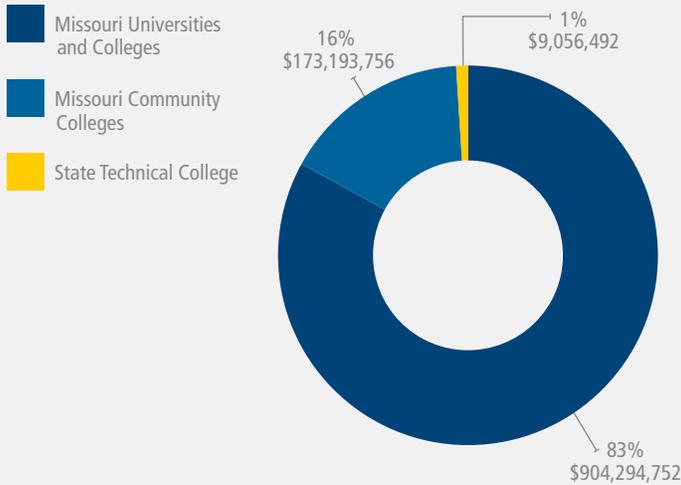
APPROPRIATIONS
Community College (Unaudited)

- Other Colleges
- St. Louis
- Metropolitan (KC)
- **OTC**
- St. Charles
- Moberly

6% $9,542,067
8% $13,431,623
29% $49,501,765
26% $45,081,417
13% $22,414,718
19% $33,222,166

REVENUE SOURCES
OTC

- Tuition
- State Appropriations
- Property Tax Revenue
- Other
- Federal and State Grants

6% $5,508,997
9% $8,782,340
45% $44,264,517
18% $17,400,000
22% $21,742,278
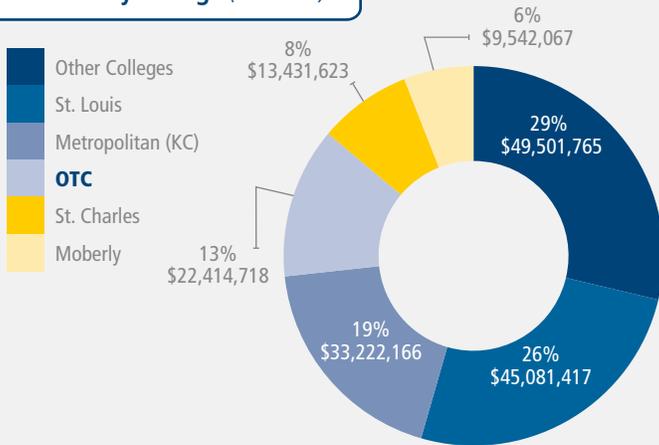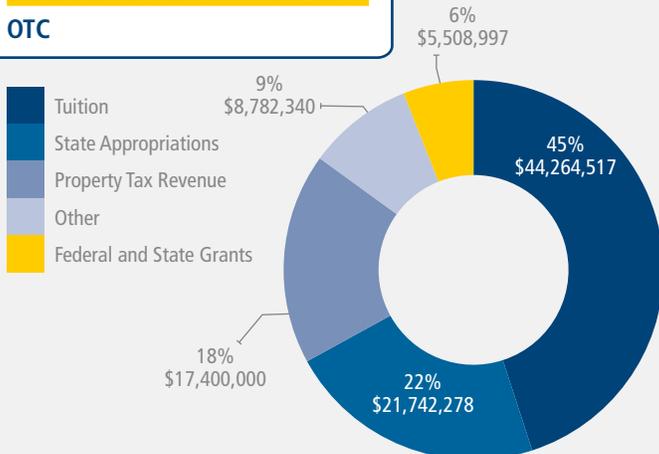
APPROPRIATIONS
State *(Per IPEDS Full-Time Equivalent)*

St. Louis	$4,796
Mineral Area	$3,898
Jefferson	$3,846
State Fair	$3,711
Metropolitan (KC)	$3,682
Average	$3,663
Three Rivers	$3,595
Crowder	$3,436
East Central	$3,280
North Central	$3,173
St. Charles	$3,123
Moberly	$2,976
OTC	$2,961
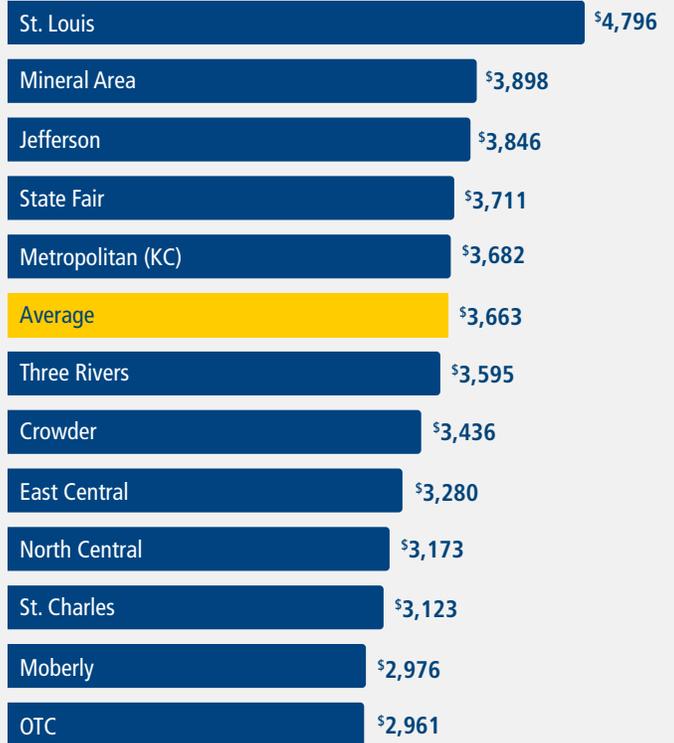
ENROLLMENT
Workforce Development

691	Healthcare
647	Safety/Technical
299	Business
240	Transportation
167	Computer Information
98	Education/Language

SUPPORT PROGRAMS
Used by Students

1,816	Tutoring and Learning
1,125	Speech Center
971	Writing Center
346	Disability Support Services

OTC SERVICE AREA

PULASKI
★
Waynesville Center

POLK

DALLAS

LACLEDE
★
Lebanon Center

DADE

TEXAS

Pleasant Hope

• Walnut Grove

Everton •
Ash Grove •

GREENE

Marshfield •

WEBSTER

WRIGHT

Willard •

Strafford •

• Republic Education Center
★

★ Springfield Campus

Rogersville •

Fordland •

LAWRENCE

Clever •

Nixa •

★ *Richwood Valley Campus*
• Ozark

DOUGLAS

CHRISTIAN

STONE

Branson •

TANEY

OZARK

Table Rock Campus
★
Hollister

OTC Service Area
OTC Taxing District
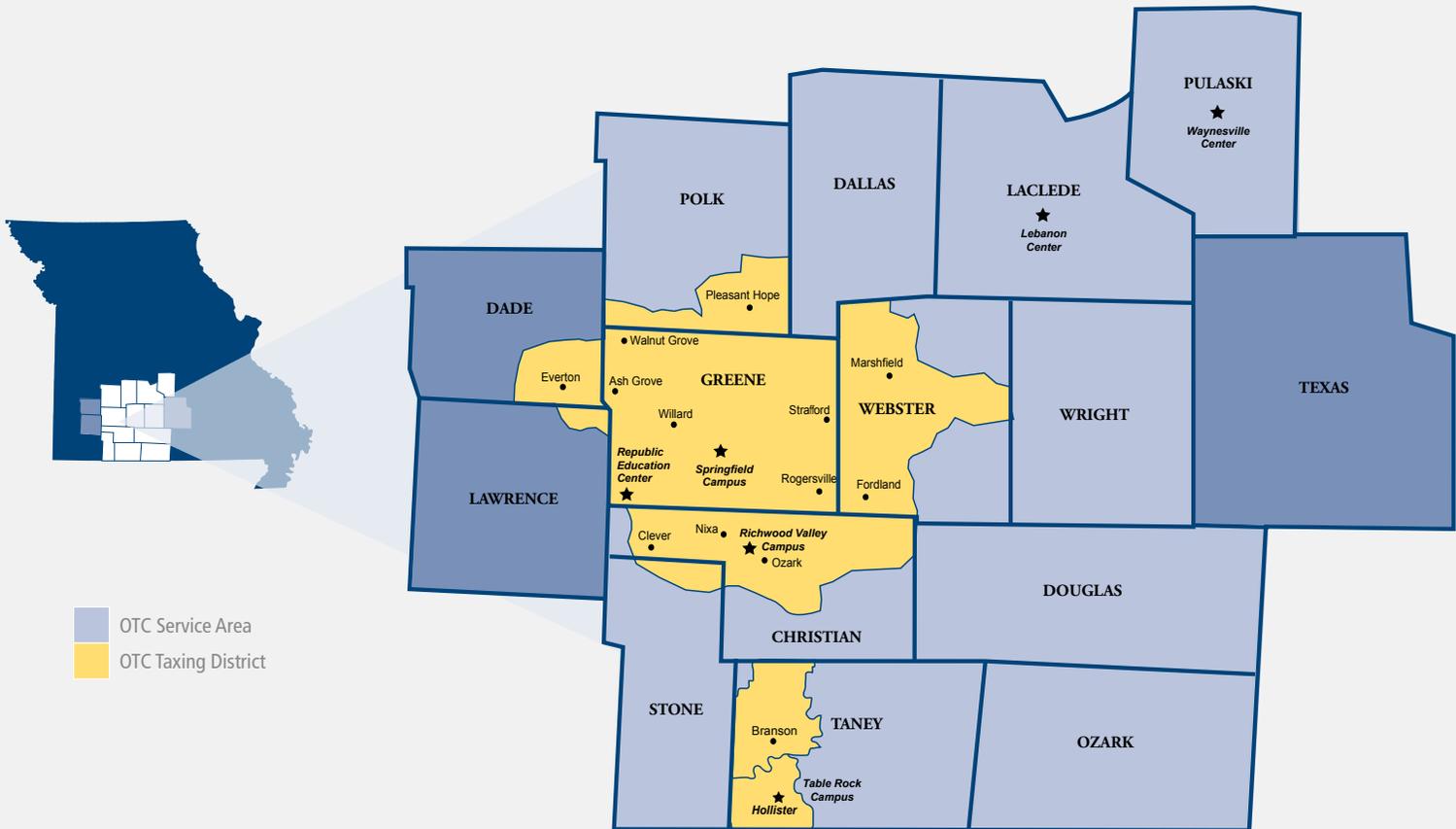
OTC TUITION AND FEES

Per Credit Hour (Fall 2023)

$240	Out-of-State Tuition
$188	Out-of-District Tuition
$128	In-District Tuition
$19	Technology Fee
$16	Student Fee
$3	Security Fee

Source: OTC Office of Research